

Minutes of December 30, 2025, Germantown Town Board Year End meeting, held in the Germantown Town Hall, 50 Palatine Park Road, Germantown, NY and via Zoom, commencing at 1:00pm.

Present: Supervisor Helsley
 Councilman Kukon
 Councilman Christian

 Town Attorney, Corinne Smith

Present via Zoom: Councilman Sullivan

Absent: Councilmember Suarez

Recorded by: Town Clerk, Joyce Vale

Supervisor Helsley opened the Year End meeting and Led with the Pledge to the Flag.

1. Year End Financial Adjustments
 General Fund- Resolution outlining adjustments.

Town of Germantown
 Budget Admendment
 December 30, 2025

	<u>TRANSFER TO</u>	<u>TRANSFER FROM</u>
1010.4 TOWN BOARD	1,027.51	
1220.12 SUPERVISOR SECRETARY	1,491.50	
1330.4 TAX COLLECTION	205.90	
1355.4 ASSESSORS	336.64	
1420.4 ATTORNEY	3,946.47	
1450.2 ELECTIONS	79.96	
1620.11 BLDG. Maint Super	4,904.50	
1620.4 BUILDINGS	19,133.40	
7110.4 PARKS	1,495.29	
02401 INTEREST & EARNINGS		32,621.17
1680.4 CENTRAL DATA PR.	6,598.53	
3120.4 POLICE	16,216.69	
3510.11 DOG CONTROL	923.16	
3510.4 DOG CONTROL	22.50	
3620.1 SAFETY INSPECTION	2,692.24	
5132.4 GARAGE	6,771.37	
7110.2 PARKS	2,824.00	
7510.4 HISTORIAN	182.10	
7520.4 HISTORICAL PROPERTIES	45,135.92	
8020.41 PLANNING	5,618.53	
8020.44 PLANNING EDR, INC	28,202.00	
8020.45 GRANT: SOLAR	62,319.75	
9010.8 STATE RETIREMENT	15,706.00	
9030.8 SOCIAL SECURITY	1,685.11	
03301 APPROPRIATED FUND BALANCE		194,897.90
1620.23 ROOF	154,500.00	
03302 2024 ARPA ENCUMBRANCES		154,500.00

7110.2 BARD	244,275.00	
7110.43 BARD	4,595.00	
7110.44 PARKS-Other	2,289.80	
03301 APPROPRIATED FUND BALANCE		251,159.80
7310.1 YOUTH PROGRAMS	4,310.00	
7310.4 YOUTH PROGRAMS	2,647.58	
02001 PARK & REC CHARGES		6,957.58
7550.4 CELEBRATIONS	1,693.93	
02771 SPECIAL EVENTS	-	
	-	1,693.93
7620.4 ADULT RECREATION	1,788.02	
02025 SPECIAL REC FACILITY CHARGES		1,788.02

The Town Board authorizes the Supervisor to make the preceding budget amendments to the 2025 Budget.

Motion to approve by call vote:

Supervisor Helsley	Aye
Councilman Kukon	Aye
Councilman Christian	Aye
Councilman Sullivan	Aye

Town Clerk, Joyce Vale
December 30, 2025

- DPW- Resolution outlining adjustments.

Town of Germantown
Highway Fund

	<u>Increase appropriations</u> Decrease Est. Revenues	<u>Increase Est.</u> Revenues or Appropriated Fund Balance <u>Decrease</u> Appropriations
REPAIRS GAS DA5110.4G	1,350.00	
REPAIRS DIESEL DA5110.4D		1,350.00
IMPROVEMENTS CHIPS DA5112.22 REIMBURSED	24,314.00	
STATE AID-CHIPS DA03501		24,314.00
MACHINERY DA5130.4	15,000.00	
SNOW REMOVAL DA5142.4		15,000.00
HOSP & MED INSURANCE DA9060.8	4,294.00	
UNIFORMS DA9089.83	908.00	
GENERAL REPAIRS OT DA5110.12		5,202.00
Total	45,866.00	45,866.00

The Town Board authorizes the Supervisor to make the preceding budget amendments to the 2025 budget

Motion to approve by roll call vote:

Supervisor Helsley	Aye
Councilman Kukon	Aye
Councilman Christian	Aye
Councilman Sullivan	Aye

Town Clerk, Joyce Vale
December 30, 2025

- Sewer- Resolution outlining adjustments.
Town of Germantown

Budget Amendment

	Increase <u>Appropriations</u>	Decrease Est. <u>Revenues</u>	Increase Est. Revenues or Appropriated Fund <u>Balance</u> Decrease <u>Appropriations</u>
SEWER DISTRICT			
TREATMENT OTHER SS8130.4	1,072.00		
SLUDGE REMOVAL SS8130.44	3,447.00		
SOCIAL SECURITY SS9030.8	104.00		
ADMINSTRATION SS8110.4			4,623.00
EMERGENCY REPAIRS SS8130.45	29,400.00		
APPROPRIATED FUND BALANCE			29,400.00
Total	34,023.00		34,023.00

The Town Board authorizes the Supervisor to make the preceeding budget amendments to the 2025 Budget.

Motion to approve by roll call:

Supervisor Helsley	Aye
Councilman Kukon	Aye
Councilman Christian	Aye
Councilman Sullivan	Aye

Town Clerk, Joyce Vale
December 30, 2025

- Lighting- Resolution outlining adjustments.

Town of Germantown

Budget Amendment

	Increase <u>Appropriations</u>	Decrease Est. <u>Revenues</u>	Increase Est. <u>Revenues or</u> Decrease <u>Appropriations</u>
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LIGHT DISTRICT

STREET LIGHTING	SL5182.4	2,027.00	
STREET LIGHTING-REPAIRS	SL5182.42	5,377.00	
APPROPRIATED FUND BALANCE	SL03310		7,404.00
	Total	7,404.00	7,404.00

The Town Board authorizes the Supervisor to make the preceeding budget amendments to the 2025 Budget.

Motion to approve by roll call vote:

Supervisor Helsley	Aye
Councilman Kukon	Aye
Councilman Christian	Aye
Councilman Sullivan	Aye

Town Clerk, Joyce Vale
December 30, 2025

- Other business from Council.

Corinne mentioned setting a date for the Rezoning Law. Workshop date set for Tuesday, January 27, 2026 at 6:00pm.

Motion to adjourn at 1:16pm made by Councilman Kukon, seconded by Councilman Sullivan, with all in favor and none opposed.

Respectfully submitted,
