

Minutes of November 7, 2022, Germantown Town Board 2023 budget workshop, held in the Germantown Town Hall 50 Palatine Park Road, Germantown, NY and via Zoom, commencing at 6:00pm.

Present: Supervisor Helsley
Councilman Sullivan
Councilman Kukon
Councilmember Suarez
Councilman Christian

Recorded by: Town Clerk, Joyce Vale

Supervisor Helsley opened the budget workshop and asked if anyone had any questions. Councilman Christian asked if Supervisor Helsley could go over the changes made to the 2023 budget. Supervisor Helsley said in the General Fund all DPW salaries went over to Highway. Councilmember Suarez asked if the \$50,000 left over would go into the fund balance? Supervisor Helsley answered "yes" the money could be taken out of the fund balance when we do the roof on the town hall. Supervisor Helsley said there was a last minute request from Justice Rustici to increase line 1110.11 from \$6,250 to \$7,000.

Highway:

Broke down

Councilman Christian asked if the new piece of equipment would be on this budget? Supervisor Helsley answered "yes".

Lighting:

No changes

Sewer:

Kerrie's salary in now under sewer.

Motion to close the workshop made by Councilmember Suarez, seconded by Councilman Sullivan, with all in favor and none opposed.

Workshop closed at 6:12pm.

Respectfully submitted,

Joyce Vale