

Minutes of October 11, 2022 Germantown Town Board budget workshop, held in the Germantown Town Hall, 50 Palatine Park Road, Germantown, NY and via Zoom, commencing at 6:02pm.

Present: Supervisor Helsley
Councilman Sullivan
Councilman Kukon
Councilman Christian

Present via Zoom: Councilmember Suarez

Recorded by: Town Clerk, Joyce Vale

Supervisor Helsley opened the budget workshop.

General Fund:

Supervisor Helsley said he moved all the salaries from maintenance into the general fund to the highway fund. Supervisor Helsley said he proposed a 1% tax increase due to decrease in sales tax. Supervisor Helsley said he decreased court fines & forfeited bails, increased camp and Assistant to Supervisor. Councilman Sullivan questioned was A7110.2 for the mower. Supervisor Helsley said they would buy the mower this year and make the line transfer. Councilmember Suarez asked if the money for the Town Hall roof was the same shown on the budget? Supervisor Helsley said "yes" there is about \$50,000 left to do the roof. Supervisor Helsley said line A7310.4 the youth program salaries up to \$32,000. Councilman Sullivan asked who's medical insurance is under A9060.8? Supervisor Helsley will zero that line out and move it over to highway. Lines 9010.5, 9010.8, 9030.8, 9050.8, 9060.8 & 9089.83 will all move over to highway. More tax dollars will go into highway than general fund.

Highway Fund

Anthony said there is \$124,000 Chips money and roll over of \$23,000 and \$13,000 POP (pave our pot holes) money. Supervisor Helsley said \$70,000 increase in personnel services moving the salaries over. Supervisor Helsley putting \$60,000 into Chips. Supervisor Helsley raised up snow removal. Anthony said that salt prices went up.

Lighting Fund

No changes

Sewer Fund

Supervisor Helsley said he moved Administrative Service fees over for billing. Supervisor Helsley will make changes and send out by Friday. Town Board agreed.

Workshop closed at 6:40pm.

Respectfully submitted,

Joyce Vale